



**CITY OF LODI
COUNCIL COMMUNICATION**

AGENDA TITLE: Receive Report Regarding Final Costs for the November 7, 2006, General Municipal Election

MEETING DATE: April 4, 2007

PREPARED BY: City Clerk

RECOMMENDED ACTION: Receive report regarding final costs for the November 7, 2006, General Municipal Election.

BACKGROUND INFORMATION: On May 17, 2006, the City Council approved entering into a contract with the County of San Joaquin for the County Registrar of Voters to provide certain services for the November 7, 2006, General Municipal Election.


Preliminary estimates from the Registrar's Office projected the election costs at \$110,000. The actual cost (for eight candidates, one write-in candidate, and three ballot measures) totaled \$50,456.14, as detailed on the attached invoice marked Exhibit A.

NOTE: The cost for candidates' statements of qualifications in the amount of \$2,729.52 was billed directly to the candidates.

FISCAL IMPACT: \$110,000 was budgeted for the November 7, 2006, General Municipal Election, which resulted in a savings to the City of \$59,543.

FUNDING AVAILABLE: \$50,456.14 – Election Account (100102 7323)


Kirk Evans, Budget Manager


Randi Johl
City Clerk

RJ/jmp

Attachment

APPROVED:


Blair King, City Manager



SAN JOAQUIN COUNTY
REGISTRAR OF VOTERS

EXHIBIT A

DEBORAH S. HENCH
REGISTRAR OF VOTERS
209/468-3194
dhench@sjcrov.org

AUSTIN G ERDMAN
ASST REGISTRAR OF VOTERS
209/468-2898
aerdman@sjcrov.org

212 NORTH SAN JOAQUIN STREET
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CITY CLERK
CITY OF LODI

REGISTRATION
209/468-2890
BUSINESS AND FINANCIAL
DISCLOSURE
209/468-8942
CANDIDATE SERVICES
209/468-3191
PRECINCT OPERATIONS
209/468-2892

March 5, 2007

City of Lodi
Randi Johl
City Clerk
P.O. Box 3006
Lodi CA 95241-1910

Re: Invoice No. 3151

Dear Ms. Johl:

The cost for conducting the City of Lodi Municipal Election (Council Members, Measures "G", "H", "J"), consolidated with the General Election held on November 7, 2006 is **\$50,456.14**.

Please remit this amount to:

Registrar of Voters
San Joaquin County
P.O. Box 810
Stockton, CA 95201

This invoice is now due and payable. The attached statement gives you the breakdown of the costs. If you have any questions regarding this billing, please call Austin Erdman, Assistant Registrar of Voters at (209) 468-2898.

Very truly yours,

Deborah S. Hensch

DEBORAH S. HENCH
Registrar of Voters

DSH:ev
encls

ITEMIZED COST

INVOICE NO. 3151

AGENCY/DISTRICT: CITY OF LODI

TITLE OF ELECTION: Council Members, Measures "G", "H", "J"

DATE OF ELECTION: NOVEMBER 7, 2006

REGISTERED VOTERS: 27,726

NUMBER OF BALLOT TYPES: 49-50

COST PER REGISTERED VOTER: \$1.82

<u>DESCRIPTION</u>	<u>AMOUNT</u>
SAMPLE BALLOT BOOKLETS	\$ 10,249.20
OFFICIAL PAPER BALLOTS (MAIL BALLOT PRECINCTS)	\$ 164.74
SPANISH TRANSLATION CHARGES	\$ 1,698.40
MISCELLANEOUS CHARGES	\$ 2,237.94
POLLING PLACE RENTAL	\$ 526.13
POSTAGE	\$ 1,705.02
PUBLICATIONS (ELECTION OFFICERS)	\$ 498.71
TRANSPORTATION	\$ 381.39
ELECTION OFFICERS PAYROLL	\$ 7,099.81
ELECTION NIGHT WORKERS PAYROLL	\$ 48.94
OFFICE SALARIES	\$ 1,812.68
EXTRA HELP SALARIES	\$ 7,853.70
FRINGE BENEFIT (FY 2006-07) 81.30%	\$ 1,473.71
UTILITY & EQUIPMENT RATE (2006-07) 38.89%	\$ 2,580.77
DUPLICATING SERVICES	\$ 154.75

SECURITY SERVICES	\$ 92.99
PRECINCT SUPPLIES	\$ 2,676.12
MILEAGE (MOTOR POOL)	\$ 236.39
CANDIDATE'S STATEMENT OF QUALIFICATION	\$ 2,729.52
SHARED COST FOR USE OF THE ELECTRONIC VOTING SYSTEM	<u>\$ 6,235.23</u>
TOTAL AMOUNT:	\$ 50,456.14